



2006
New Hanover County
and City of Wilmington

PARKS &
GREENSPACE BOND

Total Bond Issue

- City Projects \$13,600,000
- County Projects 13,800,000
- Joint Projects 7,500,000
- Beach Towns 600,000

TOTAL BOND AMOUNT

\$35,500,000

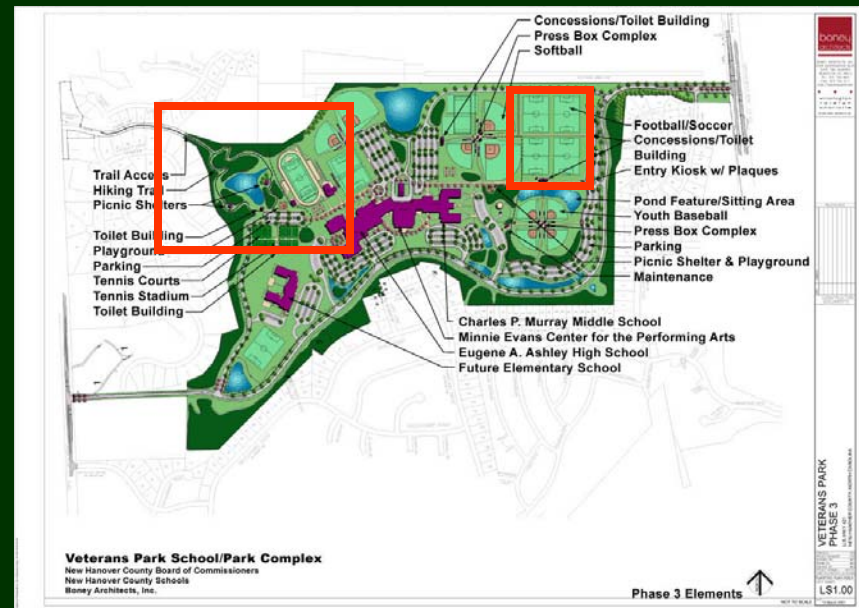
New Hanover County Projects

\$13,800,000

Veterans Park

\$2,500,000

- Passive Area: Trail, Picnic Shelters, Playground
- Lighted Tennis Courts
- Soccer Field Lights



Battle Park

\$1,000,000

- 45 Acre site on Carolina Beach Road
- Passive Park:
 - Trails
 - Wetlands
 - Picnic Shelter(s)
 - Community Building
- Possible Library Site



Arrowhead Park

\$1,000,000

- Built in mid-1970's
- ADA Compliance Issues
- Structural Issues
- Athletic Field, Tennis Courts, Playground, Picnic Shelter, Support Facilities,
- Disc Golf Course



Wrightsboro Park

\$500,000

- 15 Acre Site on Castle Hayne Road
- Neighborhood Park:
 - Play Field
 - Playground
 - Picnic Shelter
 - Basketball Court



Ogden Park

\$500,000

- Community Building with Meeting Space and Kitchen
- Rental for Social Activities, Meetings, Education



Parkwood Recreation Area

\$500,000

- Facility Upgrade
- Rest Room Building
- Picnic Shelter



Monterey Heights Park

\$250,000

- Facility Upgrade
- Playground
- Basketball Court



Northern Regional Park

\$5,000,000

- North of Ogden Park
- ~100 Acres
- Acquisition and Initial Development
- Active and Passive Facilities



Planning and Design
\$500,000

Fees for
Architectural and Engineering Services
for All Projects

Water Access Development

\$1,000,000

- Utilize Properties Already Owned by the County
- Goal of Four New Sites
- River and Sound Access



City of Wilmington Projects

\$13,600,000

ADA IMPROVEMENTS



COST: \$600,000

- Ongoing Compliance
- Parks and Facilities Upgrades



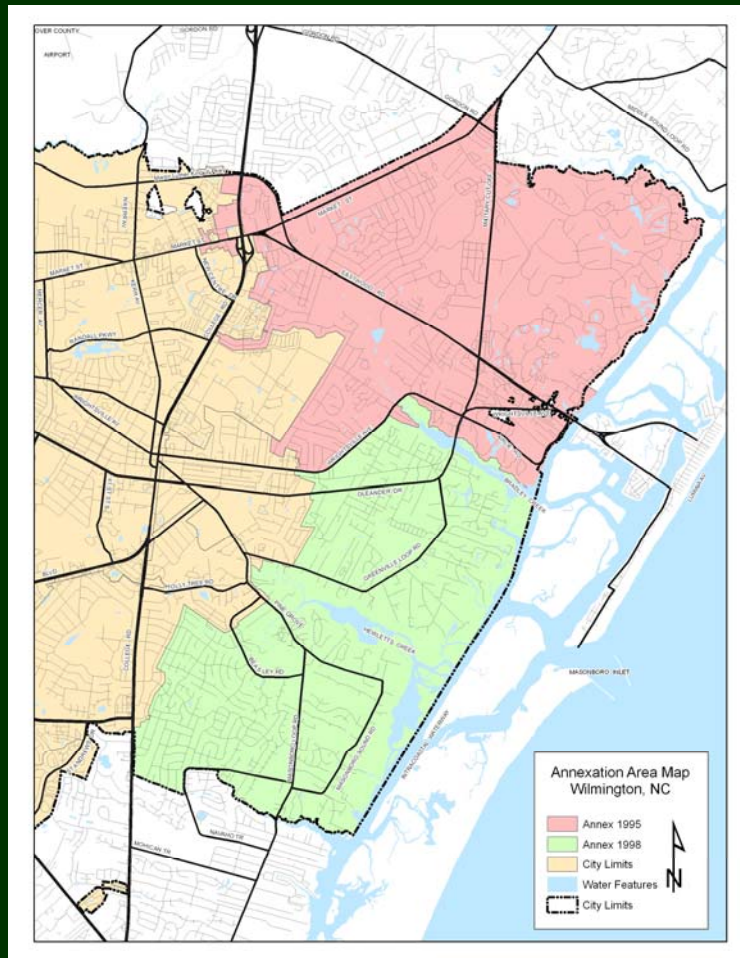
ALDERMAN

COST: \$200,000

- **Bike/hike trails**
- **Parking area**
- **Educational amenities**



ANNEXATION PARKS



COST: \$2,500,000

- 1995 & 1998 areas
- Development of 4 parks
- Passive Emphasis

BIKE/HIKE CONNECTOR TRAILS

COST: \$1,000,000

- Facility Connections
- Use of Existing Resources
- Public/Private Partnerships



DOWNTOWN PARKS



Thalian Hall



Dram Tree

COST: \$1,000,000

- Emphasizes City-owned properties
 - Hilton Park
 - Dram Tree
 - Thalian Hall
 - Acquisitions

GREENFIELD LAKE PARK



COST: \$500,000

- Amphitheater completion
- **Includes renovations to existing park facilities**

LOVE GROVE

COST: \$400,000

- Funding for canoe/kayak launch, parking, and trails



MAIDES PARK



COST: \$900,000

- **Expansion of Davis Center (\$425,000)**
- **Parking lot (\$150,000)**
- **Park and athletic field lighting (\$120,000)**
- **Sidewalks & walking trails (\$120,000)**
- **4-Picnic shelters w/ grills (\$80,000)**
- **Play equipment w/swings (\$50,000)**
- **Athletic field seating (\$10,000)**
- **Park gate w/ new sign (\$5,000)**

MARTIN LUTHER KING CENTER

COST: \$600,000

- Facility Upgrades
- Options for Amenities



NATATORIUM



CITY COST: \$700,000

- **Funding to be used for seed money in conjunction with possible land use and funds from other sources**

NORTHSIDE AQUATICS

(Renovate Northside Pool or Splash Pad)



COST: \$400,000

- Renovate Existing Pool **OR** Create Splashpad

10TH & FANNING



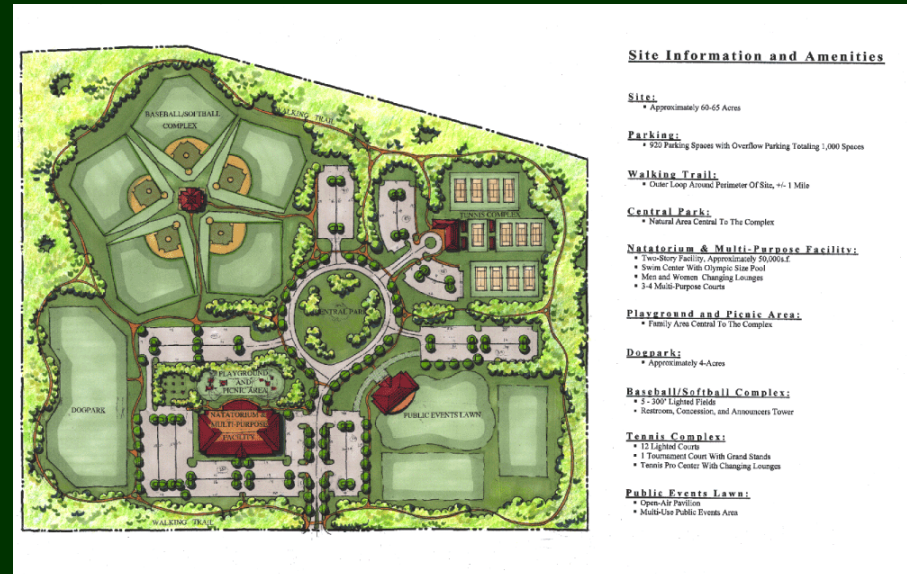
COST: \$100,000 -

- **Funding to be used for seed money in conjunction with possible future development**

RECREATION FACILITY LAND PURCHASE

COST: \$4,700,000

- Property will be used to locate projected and/or new facilities



Joint City/County Projects

\$7,500,000

BASEBALL/SOFTBALL COMPLEX



COST: \$6,000,000

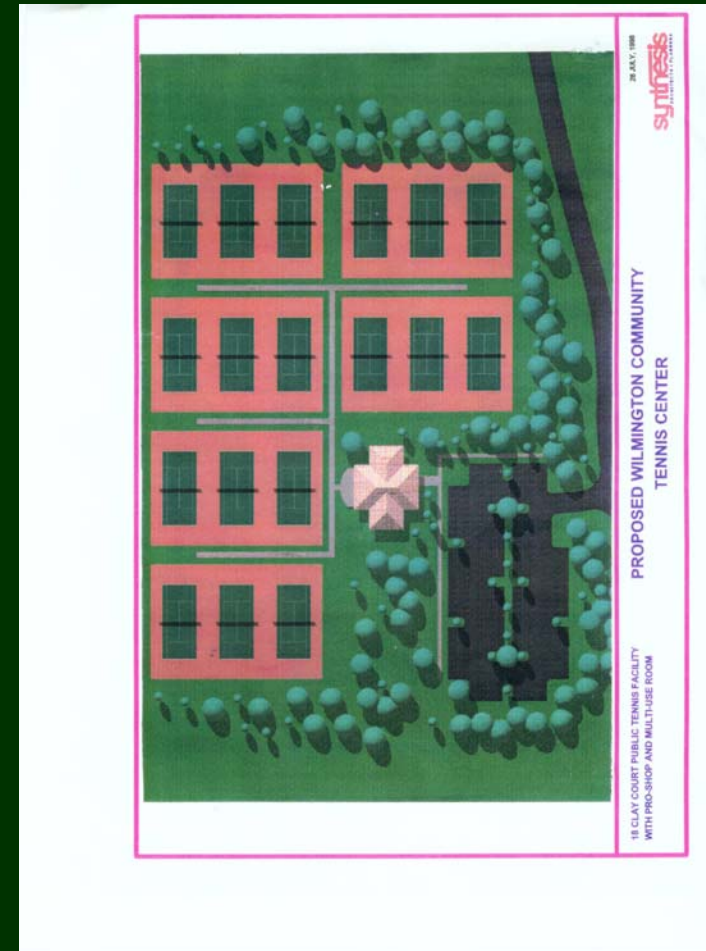
- Expands current field inventory by 5 fields
- Youth and Adult Softball and Baseball
- Excellent revenue producing potential
- Critical need

TENNIS COMPLEX



COST: \$1,500,000

- Large Tennis Population
- Central Location
- Empie Park Conversion



County Contribution To Beach Towns

\$600,000

Bond Referendum Summary

Bond Projects

City Projects

• ADA Improvements	\$600,000
• Alderman Park	200,000
• Annexation Area Parks	2,500,000
• Downtown Parks	1,000,000
• Greenfield Park Amphitheater	500,000
• Love Grove Park	400,000
• Maides Park	900,000
• Martin Luther King Center	600,000
• Natatorium	700,000
• Northside Splash Pool	400,000
• Bike/Greenway System	1,000,000
• Park Land Purchase	4,700,000
• 10 th & Fanning Sts. Complex	<u>100,000</u>
CITY TOTAL	\$13,600,000

County Projects

• Veterans Park Completion	\$2,500,000
• Battle Park	1,000,000
• Arrowhead Park	1,000,000
• Wrightsboro Park	500,000
• Ogden Park	500,000
• Parkwood Rec. Area	500,000
• Monterey Heights	250,000
• Northern Park	5,000,000
• Planning & Design	500,000
• Water Access	1,000,000
• County Library	500,000
• Cape Fear Museum	<u>500,000</u>
COUNTY TOTAL	\$13,800,000

Joint City/County Projects

	<u>City Cost</u>	<u>County Cost</u>	<u>Total Cost</u>
• Softball/Baseball Complex	\$3,000,000	\$3,000,000	\$6,000,000
• Public Tennis Center	<u>850,000</u>	<u>650,000</u>	<u>1,500,00</u>
TOTAL	\$3,850,000	\$3,650,000	\$7,500,000

County Contributions to Beach Towns

- | | |
|----------------------|----------------|
| • Carolina Beach | \$200,000 |
| • Kure Beach | 200,000 |
| • Wrightsville Beach | <u>200,000</u> |

TOTAL

\$600,000

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- | | |
|-------------------|----------------|
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